

Cabinet 8th February 2016**Capital Budget Changes October to December 2016 – Approved under Delegation****General Fund Schemes**

Reference	Scheme Title	2016/17 £	Comments
BA669 V03 2016/17	St Giles Street Improvements	(65,000)	Scheme delivered below budget.
BA653 V03 2016/17	Delapre Abbey Restoration	65,000	Additional funding for kitchen servery.
BA247 2016/17	Night Shelter Project	100,000	Transformation of the British Rail Social Club into a temporary overnight shelter for the homeless.

Capital Budget Changes October to December 2016 – Approved by Cabinet March 2016

Reference	Scheme Title	2016/17 £	Comments
BA383	Cinepod - Royal & Derngate Theatre	566,000	Funding of construction of new building. To be leased by Royal & Derngate Theatre.